Annual Report 2022









Susila Dharma USA

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Photos

Left: Borneo Football **Cover:** Tijuana Family Outreach, FUEGOS, Borneo Football

DEAR SISTERS AND BROTHERS,

Your donations funded 25 humanitarian projects and initiatives in 2022! We thank you wholeheartedly for your support. A common theme of 2022 was expansion and success. Some examples to celebrate:

- YPK (Yayasan Permakultur Kalimantan), a project we have long supported, informed us they are not applying for a grant in 2023. Their permaculture workshops and neighborhood café have been so successful that they are challenging themselves to become more self-sustaining.
- YUM (Yayasan Usaha Mulia), also in Indonesia, conducted its first comprehensive assessment of the recently launched Stunting Prevention Program. Results were notable: children born stunted and entered into the program transitioned to 'normal' status at much higher rates than children not part of the program.
- Sequoia Community Center in Badger, CA has increased both its offerings to residents and its connections with local organizations, with the result that more and more funding opportunities have been coming their way.

Also in 2022, we funded two new projects, *Cows For Kids* in Zimbabwe and *Anisah Refugee Education* in Malaysia, as well as one Melinda Wallis Memorial Grant in USA. In February, SD USA joined with other SD Nationals around the world to support our brothers and sisters affected by the war in Ukraine.

I invite you to browse through the following pages and witness for yourselves the inspiring work of Susila Dharma projects, transforming lives and communities around the world. Your support means food, education, healthcare, and improved lives for so many. This work could not happen without you.

With gratitude,

Fairynn

Fauziyah Ishak, Chair

and the Board of Directors of Susila Dharma USA

Photo: Borneo Football



PROJECTS SUPPORTED IN 2022

USA

CENTRAL & SOUTH AMERICA

A Child's Garden of Peace

Boulder, CO

Atalanta Association

Crestone, CO

Beautiful Portland

Portland, OR

Human Force Camp

Crestone, CO

Inner City Schools

Los Angeles, CA

Quest Center for Integrative Health

Portland, OR

Sequoia Community Center

Badger, CA

Tijuana Family Outreach

San Diego, CA

AFRICA

Cows For Kids

Epworth, Zimbabwe

I Protect Me

Cape Town & Port Elizabeth, South Africa

SD Congo Hospitals

Kwilu-Ngongo, Democratic Republic of the Congo

*not part of annual granting cycle

Casa Cuna
Puebla, Mexico
FUEGOS
Manabí, Ecuador
Hijas de la Paz*
Quindío, Colombia
Usaha Mulia Abadi
Central Mexico

ASIA

Anisah Refugee Education

Kedah, Malaysia

Anisha

Karnataka, India

Bina Cita Utama School (BCU)

Kalimantan, Indonesia

Borneo Football International Academy

Kalimantan, Indonesia

Yayasan Permakultur Kalimantan (YPK)

Kalimantan, Indonesia

Yayasan Tambuhak Sinta (YTS)

Kalimantan, Indonesia

Yayasan Usaha Mulia (YUM)

Kalimantan & West Java, Indonesia



ANNUAL PROJECT GRANTS

USA

A Child's Garden of Peace



- planted trees with school children
- provided trees to two schools in Colorado
- initiated multi-generation community treeplanting collaborations
- raising awareness and acting to combat climate change



My long term goal is to engage nonprofits and businesses in multiple towns to donate and plant trees at their local schools to increase shade, carbon mitigation and awareness in children and the surrounding community of acting to benefit the environment and everyone's health. Happiness and hope are the inner goals.



Illène Pevec, A Child's Garden of Peace founder

Atalanta Association



- community gardens, sustainability, ecological harmony
- providing fresh produce to local food bank and community members
- upgraded camping facilities for visitors
- hosted Summer 2022 Human Force Camp

Beautiful Portland



- food distribution to families and elderly in crisis, and homeless camps around the city
- distributed 52,000 pounds of food that would have been thrown away - "food that was too close to expiration to be on the shelves in stores, but is still good to eat"
- weekly meals for 200+ people



One night, several months ago, a fella we serve twice a week stopped me in the street. 'You're keeping us alive down here [downtown Portland].' I smiled and kind of gently brushed it off, because we were in the middle of unloading food. In the midst of the hubbub, he held up his hand, stopped me, looked me in the eyes and said it again slowly: 'You're keeping us alive down here.' We both teared up a little as I nodded back.



Jennifer Skyler, Beautiful Portland founder

Human Force Camp



- Conscious travel blended with community service and global development education
- 5-day summer work camp at Atalanta Cooperative
- camp participants constructed a shade sail, upgraded garden area, painted a mural, participated in garden work and farm chores, visited natural attractions, learned about local culture and history

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Inner City Schools



- school supplies, art supplies and books for low income students
- 375 students supported in Los Angeles, CA

Quest Center for Integrative Health



- healthcare services, education and inclusive community support to marginalized and underserved communities
- Community Nutrition Night resumed in-person in Summer 2022 (had been a socially distanced food delivery program due to local restrictions)
- weekly Nutrition Workshops and quarterly Nutrition Groups



The return of in-person Nutrition Night in August brought our participants a renewed sense of community. We have seen a great deal of success in our transition, and our community members continue to feel a sense of gathering.

Quest Center for Integrative Health

99

Sequoia Community Center



- providing community-building and practical resources for area residents, many of whom are isolated from local support systems
- grant funded art barn construction project
- fire safety, food distribution, health fairs, crafts, yoga, bookmobile, bingo, movie nights

Tijuana Family Outreach



- gifts to isolated low income families for School Supply event, Christmas, Day of the Child
- online activities and contests when inperson events were suspended due to local restrictions
- activities initiated by Subud San Diego



As a result of the ongoing year-to-year honor roll achievement program (and incentives/prizes attached), children are motivated to maintain school attendance and strive for increased academic success. This program has demonstrated growth in the children's emotional, psychological and academic motivations.

Tijuana Family Outreach

CENTRAL & SOUTH AMERICA

Casa Cuna



- school re-opened after months-long closure
- childcare, environmental education and garden experience for 36 children from vulnerable backgrounds
- upgraded garden equipment
- supplemented salary of project coordinator



With her new knowledge, we see a new Azucena [shy student from a very poor family]. She has become a leader, holds her head high and shares her opinions gleefully. Upon graduation she hopes to open a coffee shop... and is deeply appreciative of the new skills and knowledge about setting up a profitable business... After only six months in the school she and her family now have hope for the future.

FUEGOS

FUEGOS



- training sessions on cooking techniques, food business administration, nutrition
- scholarships to 25 vulnerable students
- student collaboration with community food businesses using locally grown products from small farmers and artisanal fishers
- conflict resolution workshops using "Culture of Peace" / "Alternatives to Violence" (AVP) methodology

Usaha Mulia Abadi



- packing and distribution of nutrition products to children
- nutrition products delivered directly to homes of neediest families
- remainder of 2021 grant spent in 2022 (delayed spending due to school closures)

AFRICA

Cows For Kids



- began building a herd of cows as a sustainable source of funding for a school for orphans
- purchased 6 cows, with plans to soon buy over 10 more, and one bull
- took preliminary steps to establish cattle ranching internships for older orphans



Because of the specific fundraising efforts for Cows For Kids within the USA, interest in the Maulana School has increased, resulting in additional new donors also contributing to the building of classrooms at the school.

Cows For Kids

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I Protect Me



- self-protection training for school children and vulnerable adults
- raising awareness about gender-based violence, setting and respecting boundaries, bullying, and substance abuse



Our entire team (Prevention Workers) has been affected in a positive way by our Training of Trainers. This training impacted their lives in a huge way, as they say 'charity begins at home.' Before you can make a change in your community change has to begin with oneself.

I Protect Me

SD Congo Hospitals



- Susila Dharma Congo providing healthcare services in Democratic Republic of the Congo
- expanded Mother-Child Clinic in Kwilu-Ngongo: new laboratory, radiology building, sanitation facilities
- training health personnel
- upgraded facilities to protect against flooding

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ASIA

Anisah Refugee Education



- education for 33 Rohingya refugee children in Malaysia
- grant covered full tuition scholarships for 17 students
- classes, school supplies, home tutoring, field trips, transportation assistance



Upon arrival some students are not able to understand instruction or focus on their work. Sometimes they stare into space, perhaps they still remember what happened in the recent past... However, there is indeed a marked degree of change in all of the children from when they started classes. They now have a sense of purpose and self-confidence, smiles on their faces, and one can tell that having classes to go to, something of their own, where there are teachers who genuinely care... has made a huge, beneficial impact upon them.

Anisah Refugee Education





- providing school fees, uniforms and supplies for low-income students who would otherwise drop out of high school
- environmental-themed field trips for lowincome students showing academic potential
- helping prevent child labor and child marriage

Bina Cita Utama (BCU) School



- bilingual school focused on human-centered learning and bringing positive change to the community
- grant funded purchase of 6 new computers for Computer Lab



The impact of the Covid-19 pandemic is clearly shown on our students being deprived of social activities, meeting friends, playing in the open and interacting with their peers... While the number of students needing attention increases, we may have to hire an additional counselor on a permanent basis.

BCU School

Borneo Football International Academy



- football (soccer) training for low income children
- English language, computers and financial literacy training programs
- distributing food packages, nutrition supplements and milk to families in need
- promoting cross-cultural interactions and building community

Yayasan Permakultur Kalimantan (YPK)



- sustainable land management, regenerative agriculture, food security resilience
- permaculture trainings and farm tours
- trainings in worm composting, coconut oil production, natural soap production
- Kedai Itah café serving sustainably and locally produced food, and providing enterprise opportunities for community members



YPK will not apply for a grant in 2023. We are moving closer to our aim of becoming more financially sustainable. We are extremely grateful for all the support that Susila Dharma has given us. It has been essential to enable us to grow as an organization, enabling our work aims to be achieved.

Yayasan Permakultur Kalimantan

Yayasan Tambuhak Sinta (YTS)



- developing organic market gardens
- assistance to farmers engaged in fishery businesses
- training villagers in agricultural techniques, business and marketing
- direct beneficiaries: 248 individuals; indirect beneficiaries: 14,000 individuals

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Yayasan Usaha Mulia (YUM)



- stunting prevention program serving over 1000 babies, pregnant and breast-feeding mothers
- food packages, iron supplements and stunting awareness trainings for pregnant mothers
- monthly health monitoring of pregnant mothers and young children



When I delivered my baby, I felt very sad and ashamed because my son was born stunted. However, I applied the knowledge and skills that I received in the health workshops at YUM, such as exclusively breastfeeding my baby, eating varied and healthy food and also keeping personal hygiene and sanitation. Finally, when he was 2 months old, his nutritional status became normal and he is now growing up to be a healthy baby.

participant in YUM Stunting Prevention Program

MELINDA WALLIS MEMORIAL FUND



This Fund provides seed money for local charitable projects carried out by individual Subud members and groups. Grants are not tied to the regular SD USA granting cycle, and criteria for grant awards is less stringent. To apply: www.susiladharmausa.org/the-melindawallis-memorial-fund.

- grant to Suncatcher Players in North Carolina
- performing arts group for Middle School students
- tuition scholarship for a low income student

EMERGENCY RELIEF

In February 2022, Susila Dharma USA joined forces with Susila Dharma International and other SD Nationals to support individuals affected by the war in Ukraine. Relief actions were coordiated by Subud members in Europe, in collaboration with ICDP (International Child Development Programme) and Subud medical professionals.



- generators
- medical supplies
- trauma support for children and families
- art workshops for children
- support for Subud Ukraine members relocating to other countries



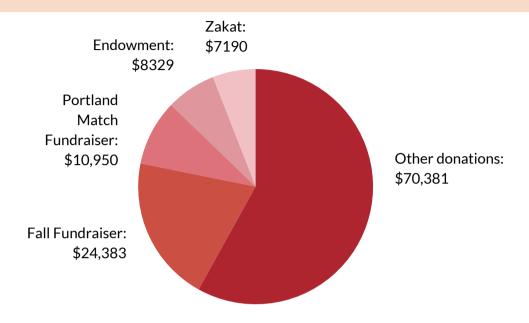
Thank you for caring so much about us. Do not worry, God willing we will be fine. For now at least it's not bad - much better than I initially expected, when the war started. In no small part it's due to you all, not just Subud people, but all the people... supporting us, both spiritually and materially. Thank you!

Matviv Maslov, Subud Ukraine Chair

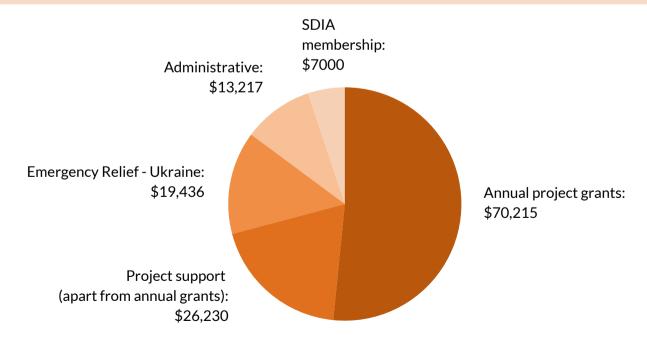
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FINANCIAL REPORT

2022 Income: \$121,233



2022 Grants and Expenses: \$136,098



Note: Annual grants are distributed in February of each year. The majority of funds spent in one calendar year were raised during the previous year. Although total **2022 Grants and Expenses** were higher than **2022 Income**, a carry-over balance from 2021 of \$45,000 enabled higher spending while remaining within budget.

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2022 GRANTS AND DISBURSEMENTS

	Annual Grant	Other	Total
USA			
A Child's Garden of Peace	\$800		\$800
Atalanta Association	\$3000		\$3000
Beautiful Portland	\$5000	\$2650	\$7650
Human Force Camp	\$1300		\$1300
Inner City Schools	\$50	\$200	\$250
Melinda Wallis Memorial Fund Grants		\$500	\$500
Quest Center for Integrative Health	\$3500	\$50	\$3550
Sequoia Community Center	\$500	\$200	\$700
Tijuana Family Outreach	\$3500		\$3500
Subtotal USA			\$21,450
International			
Anisah Refugee Education	\$3500	\$4900	\$8400
Anisha	\$5565	\$120	\$5685
Bina Cita Utama School (BCU)	\$4000		\$4000
Borneo Football International Academy	\$5000	\$2610	\$7610
Casa Cuna	\$1000		\$1000
Cows For Kids	\$2500		\$2500
Emergency Relief - Ukraine Support		\$19,436	\$19,436
FUEGOS	\$5000		\$5000
Hijas de la Paz		\$500	\$500
I Protect Me	\$7000		\$7000
SD Congo Hospitals	\$5000		\$5000
Susila Dharma International (SDIA): membersh		\$1000	\$8000
Usaha Mulia Abadi carry	over from 2021		\$0
Yayasan Permakultur Kalimantan (YPK)	\$4000	\$8750	\$12,750
Yayasan Tambuhak Sinta (YTS)	\$5000	\$500	\$5500
Yayasan Usaha Mulia (YUM)	\$5000	\$4050	\$9050
Subtotal International			\$101,431
TOTAL GRANTS AND DISBURSEMENTS			\$122,881



ORGANIZATIONAL DONORS

Subud Centers

Subud Bellingham/Skagit Valley, WA Subud Boston, MA Subud Hilo, HI Subud Los Angeles, CA Subud Portland, OR Subud San Luis Valley, CO Subud Santa Cruz, CA Subud Washington D.C.

Subud Enterprises

Golden Fleece Trading Company Nage Music, LLC

Endowment

Beginning Balance	\$391,231
Ending Balance	\$350,819
Contributions	\$0
Transfer to operating income	\$8329

Administrative Expenses

Office management	\$6320
Office supplies, printing, postage	\$886
Fall Fundraiser expenses	\$2798
Board liability Insurance	\$1132
Software expenses	\$923
Tax filing expenses and fees	\$508
Bank fees	\$140
Board expenses	\$510
TOTAL	\$13,217

Photos (from top): SD Congo Hospitals, FUEGOS, Yayasan Usaha Mulia (YUM)

Board of Directors

Fauziyah Ishak - Chair

Myriam Ramsey - Vice Chair

Michael Barber - Secretary

Jane Katz - Director

Oswald Norton - Director

Mary Salisbury - Director

Kailani Ward - Director

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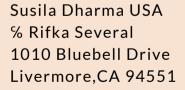
Loretta Covert - National Helper Liaison

David Nicoletti - National Helper Liaison

Philip Lindstrom - Subud USA Liaison







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Susila Dharma USA is an affiliate of Subud USA. We support the charitable efforts of Subud members and their grassroots, community-based projects in the USA and around the world.

